## Skagit County Solid Waste Cost of Service Rate Study

Rate Schedule		As of 9/1/2024	As of 1/1/2025	As of 1/1/2026	As of 1/1/2027	As of 1/1/2028	
							% of System
Class of Service	Existing	2024	2025	2026	2027	2028	Revenue (2024)
General Waste - Municipal	muii.g					_0_0	(=== 1)
Municipalities .	\$104.00	\$131.00	\$131.00	\$133.00	\$135.00	\$137.00	33.9%
Total General Waste - Municipal							33.9%
2 General Waste - Self-Haul							
Commercial / Residential - Commercial	\$105.00	\$137.00	\$137.00	\$141.00	\$145.00	\$149.00	48.4%
Commercial / Residential - Minimum Fee	\$19.30	\$26.06	\$26.06	\$27.03	\$27.99	\$28.96	9.2%
County Litter Clean-Up Program  Total General Waste - Self-Haul	\$57.00	\$137.00	\$137.00	\$141.00	\$145.00	\$149.00	0.0% <b>57.6%</b>
General Waste - Out-of-County							37.0%
B Out-of-County Garbage	\$111.00	\$138.00	\$138.00	\$140.00	\$142.00	\$144.00	0.6%
Total General Waste - Out-of-County	Ψ111.00	ψ130.00	ψ130.00	ψ1+0.00	ψ142.00	ψ1+4.00	0.6%
Street Waste							0.0,0
De-watered Solids	\$64.50	\$128.00	\$128.00	\$131.00	\$134.00	\$137.00	1.0%
Sweeper waste	\$49.70	\$98.00	\$98.00	\$100.00	\$102.00	\$104.00	0.0%
Vactor Waste	\$20.20	\$40.00	\$40.00	\$41.00	\$42.00	\$43.00	0.2%
Total Street Waste							1.3%
White Goods	04	0.45	0.45	045	045	0.0	
Appliances Refrigerators	\$10.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	0.1%
rtemgeratore	\$25.00	\$33.00	\$33.00	\$34.00	\$35.00	\$36.00	0.3%
Total White Goods Direct to Intermodal							0.4%
6 C&D Residuals	\$69.00	\$107.00	\$107.00	\$109.00	\$111.00	\$113.00	3.8%
Total Direct to Intermodal	ψ03.00	Ψ107.00	Ψ107.00	Ψ103.00	ΨΙΙΙ.ΟΟ	ψ113.00	3.8%
7 MRW							0.070
7 Antifreeze	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
7 Aerosols	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.0%
Compact Florescent Lamps	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
Corrosive Material	\$18.00	\$18.00	\$18.00	\$19.00	\$20.00	\$21.00	0.0%
Flammable Liquids (Solvents) & Fuels	\$3.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	0.0%
Florescent Lamps	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	0.0%
HID Lamps	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.0%
Motor Oil, Uncontaminated	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
Oxidizing Material	\$20.00	\$20.00	\$20.00	\$21.00	\$22.00	\$23.00	0.0%
Paint Related Material Pesticides & Consumer Chemicals	\$4.00 \$6.00	\$5.00 \$8.00	\$5.00 \$8.00	\$5.00 \$8.00	\$5.00 \$8.00	\$5.00 \$8.00	0.0% 0.0%
Poisons & Toxic Liquids	\$6.00	\$15.00	\$15.00	\$6.00 \$15.00	\$6.00 \$15.00	\$6.00 \$15.00	0.0%
7 Solid Organics	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.0%
Total MRW	Ψ10.00	ψ10.00	ψ10.00	Ψ10.00	ψ10.00	ψ10.00	0.1%
Tires							0.170
Off-Rim: Passenger (Under 27")	\$4.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.0%
Off-Rim: Large Passenger car/light truck (Over 27")	\$4.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.0%
Off-Rim: Semi-Truck (rim size of 19.5" and over)	\$24.00	\$24.00	\$24.00	\$25.00	\$26.00	\$27.00	0.0%
Off-Rim: Tires over 25 inches	\$150.00	\$150.00	\$150.00	\$154.00	\$158.00	\$162.00	0.0%
On-Rim: Passenger (Under 27")	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	0.0%
On-Rim: Large Passenger car/light truck (Over 27")	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	0.0%
On-Rim: Semi-Truck (rim size of 19.5" and over)	\$40.00	\$40.00	\$40.00	\$41.00	\$42.00	\$43.00	0.0%
On-Rim: Tires over 25 inches	\$250.00	\$250.00	\$250.00	\$257.00	\$264.00	\$271.00	0.0%
Total Tires Sauk Transfer							0.1%
General Waste - Commercial	\$105.00	\$137.00	\$137.00	\$141.00	\$145.00	\$149.00	0.7%
General Waste - Confinencial  General Waste - Minimum Fee	\$19.30	\$26.06	\$26.06	\$27.03	\$27.99	\$28.96	1.2%
White Goods - Appliances	\$10.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	0.0%
White Goods - Refrigerators	\$25.00	\$33.00	\$33.00	\$34.00	\$35.00	\$36.00	0.0%
Total Sauk Transfer			<u> </u>	·	<u> </u>		1.9%
Clear Lake Transfer							
General Waste - Can (32 gallon)	\$7.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	0.2%
General Waste - Half Can (32 gallon)	\$3.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	0.0%
White Goods - Appliances	\$10.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	0.0%
White Goods - Refrigerators	\$25.00	\$33.00	\$33.00	\$34.00	\$35.00	\$36.00	0.0%
Total Clear Lake Transfer							0.3%